

WEGO 2023 Traveling Show Budget
Rev. 1

| 2023-2024 WEGO TRAVELING SHOW ACCOUNTING | | 2023 Budget | 2019 Actuals |
|--|--|--------------------|--------------------|
| | | | |
| | EXPENSES | | |
| Awards | TOTAL | \$ 1,000 | \$ 1,000 |
| | Best of Show | \$ 250 | \$ 250 |
| | Best Use of Color & Design | \$ 200 | \$ 200 |
| | Best Technical Excellence | \$ 200 | \$ 200 |
| | Best New Weaver | \$ 200 | \$ 200 |
| | People's Choice | \$ 150 | \$ 150 |
| | | | |
| Jurying Expense | TOTAL | \$ 700.00 | \$ 610.00 |
| | Judge's fee + mileage | \$ 500.00 | \$ 425.00 |
| | Committee Expense -lodging, travel,me | \$ 200.00 | \$ 185.00 |
| | | | |
| | | | |
| Mileage | TOTAL (\$.58/mile) | \$ 375.00 | \$ 281.00 |
| 130 | Venue 1 | \$ 75.00 | |
| 173 | Venue 2 | \$ 75.00 | |
| 406 | Venue 3 | \$ 75.00 | |
| 350 | Venue 4 | \$ 75.00 | |
| 109 | Venue 5 | \$ 75.00 | |
| | | | |
| Publicity | TOTAL | \$ 100 | \$ - |
| | | | |
| Misc. | TOTAL | \$ 1,145.00 | \$ 702.00 |
| | Graphic Artist | \$ 120.00 | \$ 120.00 |
| | People's Choice Ballot Box | \$ - | \$ 52.00 |
| | Labels | \$ 50.00 | \$ 12.00 |
| | Brochure Printing | \$ 250.00 | \$ 198.00 |
| | PCA ballots | \$ 50.00 | \$ 68.00 |
| | Hanging & Props | \$ 75.00 | \$ 45.00 |
| | Ribbons | \$ 100.00 | \$ 75.00 |
| | Return shipping (est 40 pieces) Based on entry fees | \$ 500.00 | \$ 132.00 |
| | | | |
| TOTAL EXPENSES | | \$ 3,320.00 | \$ 2,593.00 |
| | | | |
| | INCOME | | |
| | Entry Fees (Income) | \$ 1,000.00 | \$ 1,050.00 |
| | WeGO Budget | \$ 2,500.00 | \$ 2,500.00 |
| | | | |
| TOTAL INCOME | | \$ 3,500.00 | \$ 3,550.00 |
| | | | |
| BALANCE | Income Over Expenses | \$ 180.00 | \$ 957.00 |
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